

**CITY OF ROCKVILLE
FINANCIAL ADVISORY BOARD
AGENDA**

DATE: March 14, 2023

Location: Hybrid - Video/Teleconference on WEBEX

<https://rockvillemd.webex.com/rockvillemd/j.php?MTID=mf67164cd8c92f14d152f713f506414>

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Meeting ID: 2632 178 1824

Passcode: RCpxUnWu573

1-408-418-9388

TIME: 6:30 p.m.

- I. Call to Order
- II. Approve Agenda
- III. Approve Minutes
 - Attachment: Minutes from January 25, 2023
- IV. Reports
 - Councilmember Feinberg
 - City staff - Presentation of Draft Development Fiscal Impact Analysis Report and Model
 - Board members - memorandum to the Mayor and Council regarding review of the proposed FY2024 Operating Budget and Capital Improvement Program
- V. Old Business
- VI. New Business
 - Memorandum to Mayor and Council regarding Board review of the proposed FY 2024 Operating Budget and CIP
 - Memorandum to Mayor and Council RE: Initial Review of the Proposed FY 2024 Operating Budget and Capital Improvement Program
 - Memorandum to the City Manager RE: Outstanding Calyptus Recommendations
- VII. Future Agenda and Meeting Dates
- VIII. Public Comments
- IX. Good of the Board
- X. Adjourn