



**CITY OF ROCKVILLE, MD.
PROCUREMENT FORECAST CALENDAR**

The City of Rockville’s Procurement Division has worked diligently with our City departments to develop this Project Forecast Calendar. This calendar provides a snapshot of projected projects that are scheduled for public advertisement during the City’s fiscal year (July 1-June 30). This information can be used as a strategic business tool for the business community. If you have questions, please reach out to the Procurement Division contact assigned to the project.

Projects are subject to revision or cancellation. This calendar is used for planning purposes only and is not a commitment by the City to purchase the described commodity, service, or construction. Some projects may not have been captured, as their individual requirements have yet to be identified.

| Fiscal Year (FY) 2023 – (FY) 2024 | | | | |
|---|---------------------------------|----------------------------|------------------------------------|---|
| Note: All anticipated procurements are subject to modification or cancellation. Forecasted data is for planning purposes only and is not a commitment by the City to purchase the described products and services | | | | |
| Estimated Values below \$30,000 | | | | |
| Project Title/Description | Department | Solicitation Method | Estimated Solicitation Date | Procurement Contact |
| Residential Rehabilitation/Repairs to Single Family Homes | Housing & Community Development | RFQ | FY23 – FY24 | Pat Ryan pryan@rockvillemd.gov |
| Archive Social, Social Media and Web Archiving Solution | City Manager | RFQ | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Radio Rental for Events (multi-year) | Recreation & Parks | RFQ | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Sound & Lighting Services (multi-year) Potentially includes multiple City events | Recreation & Parks | RFQ | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Stage Services (multi-year) Potentially includes multiple City events | Recreation & Parks | RFQ | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |

| | | | | |
|---|--------------------|---------|----------|---|
| Power Generators, etc. (multi-year) Potentially includes multiple City events | Recreation & Parks | RFQ | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Spring Bulb Order | Recreation & Parks | RFQ | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Portable Toilet Rentals | Recreation & Parks | RFQ | FY23, Q4 | TBD |
| Flowering Annuals (furnish only) | Recreation & Parks | RFQ | FY23, Q3 | TBD |
| Furnish and Deliver Ultra Low Sulfur Off Road Diesel Fuel (for generators) | Recreation & Parks | RFQ | FY23, Q2 | TBD |
| SCADA Hardware | Public Works | RFQ | FY24 | Gina Washington rwashington@rockvillemd.gov |
| Water Treatment Plant Turbidimeters/On-line Instrumentation | Public Works | RFQ | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Water Treatment Plant Filter Press Cloths/Plates | Public Works | RFQ | FY23, Q2 | Gina Washington rwashington@rockvillemd.gov |
| Mental Health Evaluations for Police Officers | Human Resources | RFQ/RFP | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Occupational Medical and Urgent Care Services | Human Resources | RFP | FY23, Q4 | Gina Washington rwashington@rockvillemd.gov |

Estimated Values of \$30,001 to \$100,000

| Project Title/Description | Department | Solicitation Method | Estimated Solicitation Date | Procurement Contact |
|---|--------------------|----------------------------|------------------------------------|---|
| Closed-captioning Service for Rockville 11 | City Manager | IFB | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Printing Services for Rockville Reports | City Manager | IFB | FY24, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Preventative Maintenance and Repair for Fitness Equipment – City-wide | Recreation & Parks | IFB | FY23, Q2 | Pat Ryan pryan@rockvillemd.gov |
| Carbon Feeder | Public Works | IFB | FY24 | Gina Washington rwashington@rockvillemd.gov |
| City Hall Window Film | Public Works | IFB | FY23, Q2 | Gina Washington rwashington@rockvillemd.gov |

| | | | | |
|---|------------------------------|-----|----------|---|
| Scott Dr SUP Feasibility Study | Public Works | RFP | FY23, Q4 | Thomas Ellison tellison@rockvillemd.gov |
| Independent Audit Services | Finance | RFP | FY23, Q3 | Thomas Ellison tellison@rockvillemd.gov |
| Printing and Mailing Services for Utility Billing | Finance | RFP | FY23, Q3 | Thomas Ellison tellison@rockvillemd.gov |
| Human Services Needs Assessment Survey | Housing & Community Services | RFP | FY23, Q3 | Pat Ryan pryan@rockvillemd.gov |
| Insurance Broker and Consulting Services | Human Resources | RFP | FY23, Q3 | Gina Washington rwashington@rockvillemd.gov |
| Compensation and Classification Study | Human Resources | RFP | FY23, Q4 | Gina Washington rwashington@rockvillemd.gov |
| Audit Services | Finance | RFP | FY24, Q1 | Thomas Ellison tellison@rockvillemd.gov |

Estimated Values of \$ 100,001 & above

| Project Title/Description | Department | Solicitation Method | Estimated Solicitation Date | Procurement Contact |
|--|--------------------|----------------------------|------------------------------------|---|
| Outdoor Recreation Pool Renovation - Construction | Recreation & Parks | IFB | FY23 | Pat Ryan pryan@rockvillemd.gov |
| Architectural & Engineering Services (Multiple Awards) | Public Works | RFP | FY24, Q1 | Thomas Ellison tellison@rockvillemd.gov |
| Bus Stop Maintenance | Public Works | IFB | FY24, Q1 | Gina Washington rwashington@rockvillemd.gov |
| Sewer Modeling | Public Works | RFP | FY23, Q4 | Thomas Ellison tellison@rockvillemd.gov |
| Storm Drain – Maple Alley/Denham Rd south SD improvements construction | Public Works | IFB | FY23, Q3 | Thomas Ellison tellison@rockvillemd.gov |
| Water Treatment Plant Replacement of Legacy Controls | Public Works | IFB | FY24, Q1 | Thomas Ellison tellison@rockvillemd.gov |
| WTP Bulk Sodium Hypochlorite System – Construction | Public Works | IFB | FY23, Q3 | Thomas Ellison tellison@rockvillemd.gov |

| | | | | |
|---|----------------------------------|-----|----------|---|
| Anderson Park – Plymouth Woods Stream Construction Restoration | Public Works | IFB | FY23, Q4 | Thomas Ellison tellison@rockvillemd.gov |
| LED Streetlight Conversion – Phase I | Public Works | IFB | FY23, Q3 | Thomas Ellison tellison@rockvillemd.gov |
| Croydon Creek/Calvin Park Tributary Stream Construction Restoration | Public Works | IFB | FY23, Q4 | Thomas Ellison tellison@rockvillemd.gov |
| W. Gude Drive Sidewalk – Construction | Public Works | IFB | FY23, Q2 | Thomas Ellison tellison@rockvillemd.gov |
| Bus Stop Improvement Equipment | Public Works | IFB | FY23, Q2 | Thomas Ellison tellison@rockvillemd.gov |
| Emergency Generator | Public Works | IFB | FY23, Q3 | Thomas Ellison tellison@rockvillemd.gov |
| Emergency Operations Center/Audio Visual Solution | Public Works | IFB | FY23, Q3 | Thomas Ellison tellison@rockvillemd.gov |
| Asphalt/Concrete Improvements | Recreation & Parks | IFB | FY23, Q3 | TBD |
| F. Scott Fitzgerald Theatre ADA Improvements | Recreation & Parks | IFB | FY24 | TBD |
| King Farm Farmstead, Water, Sewer Fire Suppression | Recreation & Parks | IFB | FY23, Q4 | TBD |
| Pedestrian Bridge Improvements – Various | Recreation & Parks | IFB | FY24 | TBD |
| Tents and Equipment Rentals – Various | Recreation & Parks | IFB | FY23, Q3 | TBD |
| Furnish & Plant Trees and Shrubs | Recreation & Parks | IFB | FY23, Q2 | TBD |
| Janitorial Services | Recreation & Parks | IFB | FY23, Q2 | TBD |
| Comprehensive Zoning Ordinance Rewrite | Community Planning & Development | RFP | FY23, Q2 | Pat Ryan pryan@rockvillemd.gov |
| Redundant Fiber and Internet Lines | Information Technology | IFB | FY23, Q2 | Gina Washington rwashington@rockvillemd.gov |
| Third Party Administrator (TPA) for Worker’s Compensation | Human Resources | RFP | FY23 | Gina Washington rwashington@rockvillemd.gov |
| Water and Utility Rate Study | Finance | RFP | FY24, Q1 | Thomas Ellison tellison@rockvillemd.gov |

| Revenue Generating/Other | | | | |
|----------------------------------|-------------------|----------------------------|------------------------------------|----------------------------|
| Project Title/Description | Department | Solicitation Method | Estimated Solicitation Date | Procurement Contact |
| | | | | |

RFQ = Request for Quotations, IFB = Invitation for Bids, RFP = Request for Proposals, Quarter 1 (Q1) = July – September, Quarter 2 (Q2) = October – December, Quarter 3 (Q3) = January – March, Quarter 4 (Q4) = April – June